**Mahalliy byudjet xarajatlari ijrosi to‘g‘risidagi**

**MA’LUMOTLAR 2023 йил**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Xarajatlar nomi** | **Belgilangan reja** | **Ijro** | **Farqi** | |
| **(+,-)** | **%** |
| **А** | **1** | **2** | **3** | **4** |
| ***(****Hisobot yilining ma*’*lumotlar e’lon qilinayotgan choragi****)*** | | | | |
| Фукоралар ташаббуси жамғармаси | 5 823,6 | 6 664,6 | 821,0 | 114,1 |
| Qishloq xo‘jaligi | 1 985,2 | 1 985,2 | -1,9 | 100,0 |
| Umumiyta’lim | 8 776,8 | 8 776,8 | 0 | 100,0 |
| Maktabgacha ta'lim | 12163,2 | 12 163,2 | -7,9 | 100,0 |
| Kadrlartayyorlash |  |  |  |  |
| Madaniyat | 3 100,7 | 3 100,7 | 0 | 100,0 |
| Fan |  |  |  |  |
| Sog‘liqnisaqlash | 52 391,4 | 52 391,4 | 0 | 100,0 |
| Jismoniytarbiya | 5 133,4 | 5 133,2 | 0 | 100,0 |
| Ijtimoiysohalar, jami |  |  |  |  |
| Davlat boshqaruv organlarini saqlash xarajatlari | 10 930,3 | 11 527,7 | 597,4 | 105,5 |
| Mahalliy o‘zini o‘zi boshqaruv organlari | 1 505,5 | 1 505,5 | 0 | 100,0 |
| Zahirajamg‘armasi | 1 332,8 | 1 332,8 | 0 | 100,0 |
| Boshqaxarajatlar | 26873,0 | 34 428,5 | 7 555,5 | 128,1 |
| shujumladan: Ijtimoiy ko‘nikma markazi | 67,7 | 67,7 | 0 | 100,0 |
| Оbаdanlashtirish | 18 595,0 | 11 839,6 | -6 755,4 | 63,7 |
| Kapital qo‘yilmalar va loyihalashtirish xarajatlari |  |  |  |  |
| Turmush farovonligini oshirish xarajatlari (nafaqa) | 11 395,9 | 11395,9 | 0 | 100,0 |
| Mudofaa va huquqni muhofaza qilishorgan.saqlash |  |  |  |  |
| **XARAJATLAR JAMI** | **160 074,5** | **162 312,8** | **2 238,3** | **101,4** |

**Mahalliy byudjet daromadlari ijrosi to‘g‘risidagi**

**MA’LUMOTLAR 2023 йил**

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| --- | --- | --- | --- | --- |
| **Daromadlarnomi** | **Belgilanganreja** | **Ijro** | **Farqi** | |
| **(+,-)** | **%** |
| **А** | **1** | **2** | **3** | **4** |
| ***(****Hisobot yilining ma*’*lumotlar e’lon qilinayotgan choragi****)*** | | | | |
| Yuridikshaxslardanolinadiganfoydasolig‘i |  |  |  |  |
| Korxonalaraylanmasidansoliq | 420,0 | 1 496,7 | 1 076,7 | 356,3% |
| Jismoniyshaxslardanolinadigandaromadsolig‘i |  | 433,9 |  |  |
| Tadbirkorlikfaoliyatibilanshug'ullanuvchiyuridikvajismoniyshaxslardanolinadiganqat’iybelgilangandaromadsolig‘i |  |  |  |  |
| Aktsizsolig‘i, jami |  |  |  |  |
| * aroq |  |  |  |  |
| -uyalialoqaxizmati |  |  |  |  |
| Yuridikshaxslarningерsoliq | 1271,0 | 2066,4 | 795,4 | 162,6% |
| Jismoniyshaxslarningерsoliq | 5150,0 | 6479,4 | 1329,4 | 125,8% |
| Yuridikshaxslarningmol-mulkigasolinadigansoliq | 1179,0 | 699,5 | -479,5 | 59,3% |
| Jismoniyshaxslarningmol-mulkigasolinadigansoliq | 1 350,0 | 1778,1 | 428,1 | 131,7% |
| Norudaqurilishmateriallariuchunerqaridanfoydalanganlikuchunsoliq | 200,0 | 5,6 | -194,4 | 2,8% |
| Suvresurslaridanfoydalanganlikuchunsoliq | 1 446,0 | 1 768,5 | 322,5 | 122,3 |
| Davlatboji |  |  |  |  |
| Jarimalar |  |  |  |  |
| Yig'imlar |  |  |  |  |
| Boshqatushumlar | 500,0 | 1 259,4 | 759,4 | 251,9% |
| **Daromadlarjami** | **11 516,0** | **15 995,3** | **4 479,3** | **138,9%** |

**Mahalliy byudjetlarning daromadlari va xarajatlari ijrosi to‘g‘risidagi**

**MA’LUMOTLAR 2023 йил**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Shahar va tumanlar nomi** | | **Daromadlar jami** | | | | **Xarajatlar jami** | | | |
| **Aniqlanganreja** | **Bajarilishi** | **Farqi** | | **Aniqlanganreja** | **Kassa**  **(+,-)** | **Farqi** | |
| **(+,-)** | **%** | **(+,-)** | **%** |
| **А** | | **2** | **3** | **4** | 7 | **8** | **9** | **10** | **10** |
| ***(Hisobot yilining ma*’*lumotlar e’lon qilinayotgan choragi)*** | | | | | | | | | |
| 1 | Kegeyli tumani | **11 516,0** | **15 995,3** | **4 479,3** | **138,9%** | **160 074,5** | **162 312,8** | **2 238,3** | **101,4** |
| **JAMI** | |  |  |  |  |  |  |  |  |